

APPENDIX C

Historic Commitments under the Budget Heading "Contribution to Combined Budgets" as agreed by Schools Forum prior to 1 April 2013 and evidenced by ESFA as meeting this criteria during local authority DSG baselining exercise

Cost Heading	Summarised version of what Budget Funds	Benefits to the Schools	2021-22 Allocation	2022-23 proposed reduction in DSG Funding	Proposed 2022-23 Allocation
Enhance Contract (Contribution to Commissioned Contract where Schools are Co-Commissioners)	1-1 work with young people and families on relationships, self esteem, resilience in coping with pressures. Revised contract is looking to target children with multiple problems.	Support the child/young person to maintain school attendance and achieve in education as problems have an outlet outside school.	£41,890	-£41,890	£0
Safeguarding Board Contribution	The SSCB delivers an extensive training package which includes learning briefing on CSE and thresholds. The Board also delivers GCP2 training (Graded Care Profile) and provide dedicated training for school staff only to enable this to meet the needs of the teaching agenda and timetable. The Board also works very closely with Education Improvement and co deliver designated Safeguarding lead training.	Any training offered by the Board is free of charge and any course can be accessed schools. This ensures that schools can access training and are provided up to date safeguarding information that is consistent. Training messages are aligned to the Board priorities and all resources can be accessed by schools; this is further enhanced by the co delivery of courses and sharing of information with Education Improvement. Courses have also been specifically organised for teaching/school staff re GCP2 at the request of schools to enable schools to chose an appropriate time and to work with relevant colleagues. Other training events allow schools to book on and learn in a multi agency environment thus sharing best practice, update to date knowledge with partners and to be aware of emerging themes and issues.	£10,640	£0	£10,640
Music Service - Early Years Music provision	Specific funding for Early Years Music Provision that is not funded by music tuition traded income		£25,000	-£25,000	£0
Rates Provision - Contingency for Overspend	Rates Provision - Schools only pay the Budgeted not the Actual	Ensures that Schools' Budgets only funds the budgeted Rates costs and that any unexpected costs are funded from the Rates Provision	£34,580	£0	£34,580
	TOTAL CONTRIBUTION TO COMBINED BUDGETS		£112,110	-£66,890	£45,220